

**John Green Parent Faculty Club
Funds Analysis Report 2014 - 2019**

Generated on : 02/20/2019

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 (Till 02/20/19)	2018-2019 (Projected)	2018-2019 (ASB)
Check In Day	\$ 47,770.00	\$ 43,392.00	\$ 34,500.00	\$ 34,609.00	\$ 32,298.00	\$ 32,298.00	
Gator Gallop	\$ 65,610.00	\$ 58,831.00	\$ 78,694.00	\$ 47,205.00			\$ 55,077.00
Fall Fest/Winter Wonderland	\$ 21,855.00	\$ 16,247.00	\$ 8,434.00	\$ 13,616.00	\$ 9,239.00	\$ 9,239.00	
School Supplies	\$ -			\$ (9,217.00)	\$ (5,107.00)	\$ (5,107.00)	
Sales & Other Income	\$ 23,531.00	\$ 18,498.00	\$ 5,227.00	\$ 3,718.00	\$ 4,318.00	\$ 6,972.00	
Fundraiser Expenses	\$ 55,865.00	\$ 37,585.00	\$ 51,041.00	\$ 23,864.00	\$ 12,611.56	\$ 12,611.00	\$ 7,807.00
Gross Income	\$ 102,901.00	\$ 99,383.00	\$ 75,814.00	\$ 66,067.00	\$ 28,136.44	\$ 30,791.00	\$ 47,270.00

*** 2019 Gator Gallop was organized by All Student Body (ASB)

